It is once again my pleasure to share with you Catholic Charities’ Annual Report. This report, for Catholic Charities’ last fiscal year ending in 2019, provides a unique look at the work we do in our community. The numbers within paint a picture of the impact we have on the lives of our neighbors. Persons served are just that: real people who have come to Catholic Charities in their time of need.

Much can happen over the course of a year and I am pleased to note that we finished the year having served over 89,000 people. Our Campaign for Catholic Charities has helped expand our services in the areas of Housing, Emergency Assistance, Community Outreach and more.

In all that we do, we seek to first and foremost serve our neighbors, regardless of race, creed, or lifestyle. I thank each and every donor and supporter, and each one of our staff, board members, and volunteers, who make the work of Catholic Charities possible! It is through your support that we are able to continue in our mission of “Caring Beyond Belief”.

Gratefully,

Vincent W. Colonna
CEO, Catholic Charities of the Diocese of Albany

I have always felt privileged to be a part of Catholic Charities, an organization that is making a real difference in the lives of people throughout the Diocese.

As the President of the Board of Trustees, I am able to witness first-hand the dedication of the staff and volunteers who work tirelessly in service of others. It is their compassion and commitment that makes Catholic Charities one of the best resources in our area for those who are in need.

Catholic Charities has always operated on a mission of “Caring Beyond Belief,” providing dignity and comfort to the most vulnerable in our Diocese. I’d like to take this opportunity to thank you for allowing us to continue that mission. It is through your support that we are able to ensure that people have a roof over their heads, food in their cabinets and heat through the winter.

Sincerely,

Kenneth M. Raymond, Jr.
President, Board of Trustees
A Lasting Tribute...

Giving in memory, in honor, or in celebration of a loved one is a thoughtful way to remember their life or a special occasion. It also honors the mission of Catholic Charities and those we serve. When you honor someone with a tribute gift to Catholic Charities, you are giving a hand up to our neighbors in need.

Catholic Charities remembers and prays for those who were honored in 2018-2019

Catholic Charities in memory of

Kathleen Adair
Rev. Kenneth Baldwin
Bernard Bellerose
William D. Belschwinder
John A. Brilling
Robert Bruso
Stan M. Bush
William J. and Eileen M. Cameron
John J. Carella
James and Margaret Carr
William J. Carr
Robert Carruthers
Ellen Catalano
Robert Chylinski
Eugenia Ciccarelli
Rev. James Clark
Eleanor M. Cleary
James Coluccio
Mary-Loretta Conklin
Esther Connors
Joan Nelson and Patrick Connors
Edward J. Consaul, Sr.
Frank Costanzo
Catharine M. Cournoyer
Margaret Cremer
Rev. Theodore, John and Mary Danusiar
Vincent J. and Shirley L. De Santis
Gerald L. Decker
Anita DeGiovine
Thomas DeLorenzo
Tom DeLorenzo
Paul, Eleanor, Barbara DeMuro
Carol Ann DeSiena
George Dever
Raffaele DiBenedetto
Jean A. Dimeo
Christopher M. Doherty
John E. Donaldson
Sandra Endres
Maureen B. Finn
Gloria Fiore
Terry Logan Fitzgerald
Jane Fountain
Donald “Z-Man” Frasier
Anna Gadomska
Henry Gadomska
Ann Giangrande
Anthony J. Giordano
Jack Gruber
George Hall and Joseph Hall
Thomas I. Halpin
Mary Reagan Harvey
Jean M. Hayes
Shirley Herring
Valorie Hochberg
James E. Hogan
The Homeless People of our Travels
William Houlton
Jerry Howard
Kathleen Howarth
John Huber
Mary Hughes
Pauline Huse
Dorothy Hutton
William Hyde
Nancy Johnson
Brenda Jones
Joan S. Joyce
Larry Joyce
Sister Maureen Joyce, RSM
Margaret Kelly
Lena Kipper
Mary M. Kisselback
Robert P. Klein
John Knapp
William L. Kneissl
Katherine Knuty
Anthony “Stoney” Paul Labrizzi
Eleanor Legnard
Andree Leidig
Rita M. Lubränd
Jill Marie Lussi
Arthur Macheskli
Marie Mack
Peggy Anne MacKrell
Carl Marczewski
Carmella Martin
Michael Mauriello
Anne McCaffrey
Marilyn McCauley
Alberta C. McGlynn
Megan E. Meehan
John Meyer
Jo Miller
Jacki Nardacci
George Nealon
Eugene Obindinski
Marjorie J. O’Brien
Joseph G. O’Leary
Frank Paolicelli
Lilia Papa
Anna Parashak
Leland E. Paul, Jr.
Larry Parashak
Margaret Bell-Smith and Gary L. Lombardi
Our Blessed Mother Mary
Rev. Ronald A. Mentry
Pam & Frank Milillo
Margaret E. Mineau
John F. Murray
Michael Murray
Jin and Nancy 40th
Mary Beth O’Brien
Christ the King Parish
Alexis Pelli
Dorothy Pezze
Herb Phillips
Edgar G. Purcell
Kenneth M. Raymond
Michelle M. Raymond
Linda Reilly
Rev. Paul Roman
Mary R. Rooney
Ron Rader
Mary Q. Reagan
Frank Reda
Betty Reed
Robert Rivera
Cecelia Nabozy & Frederick Rothe, Jr.
Toby Rubino
Paul Runfolo
Peter A. and Helen E. Russo
James Ryan
James Sample
Rev. Erwin H. Schweigardt
Richard “Ricky” Scuderi
Maryellen Bentley Sheldon
David C. Smith
Joseph Smith
Peter M. Steinman
Thomas Summers
Lucy Grace Tara
Catherine Thompson
Mary Jackson Tice
Louise Tom
Betty Traynor
James H. Tully
A. Kenneth Umina
Gloria Usher
Phyllis Van Voorhes
Alan Waddell
Arthur J. Wallingford
Barbara D. Wampole
Mary Anne Weinman
Virginia Whelly
Gufrtrude May Williams
Robert H. Wood
Richard Zandri

Catholic Charities in honor of

Ruth and Harrison Alger
Molly Anthony
Elizabeth F. Arnold
James and Mary Baldwin
Don Berens, Jr. and Maureen Farley
Teresa Boepple-Swider
Rev. John J. Bradley
Deborah S. Bush-Sufita
Deacon Alfred P. Censullo
Vincent W. Colombo
Sister Gertrude Cosenkis
Charlie and Helen Crisafulli
Dolores DeCarlo
Ellen Deluca
Hans Depol
Mary T. Dlugolecki
Paul J. Donnelly
Rev. Kenneth J. Doyle
Lore Dumas
Emily Ettinger
Christopher Ferlazzo
Pete and Annie Fouhy
Louise Franchette
The Giminianni Family
Joseph A. Grimaldi
Sister Joan Mary Hartigan
Andrew Haskins
Joan C. Herkenham
Mary Pat Hickey
Columbia HS teachers & staff
Sister Loretta M. Hoag
Sister Joan Inglis
Abella Jensen
Johnston, Crouse, Kenney and Weiss
Penny Jones and Louise Jones
Sisters of St. Joseph
Emma Kerin
Jean King
Kathy Klim
Robert J. Krackeler
Troy LaBelle
Gerald B. and Gerald J. Lahue
Adoptions – Miss Lipert
Margaret Bell-Smith and Gary L. Lombardi
Our Blessed Mother Mary
Rev. Ronald A. Mentry
Pam & Frank Milillo
Margaret E. Mineau
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Michael Murray
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Edgar G. Purcell
Kenneth M. Raymond
Michelle M. Raymond
Linda Reilly
Rev. Paul Roman
Mary R. Rooney
Sister Natalie Runfola
Christopher Ryan
Bishop Edward B. Scharfenberger
Michael Sheehan
Glenn Smith
Eileen M. Spath
Jaclyn Stedman
Students in our Community
Gary H. Striar
James and Florence Sullivan
Deacon Gary J. Surman
Joan Sutherland
Willy and Marian Tamoschat
Tobin & Dempf, LLP
Rochelle Toomer
Sister Betsy Van Deusen
Sharon Waldbilling
Alvin Zandri

To make a tribute gift, contact the office of development at (518) 453-6629 or visit give.ccrnda.org/donate.
Mission of Catholic Charities of the Diocese of Albany

Catholic Charities, a ministry of the Catholic Diocese of Albany, is committed to active witness on behalf of the Scriptural values of mercy and justice.

Catholic Charities, recognizing human need at all stages of life, responds to all persons regardless of race, creed, or lifestyle, with special emphasis on the economically poor and the vulnerable.

Catholic Charities serves and empowers persons in need, advocates for a just society, calls forth and collaborates with women and men of good will in fulfillment of its mission.

Service Area

Catholic Charities of the Diocese of Albany provides services in 14 counties across New York State. Programs and services are delivered to the poor and vulnerable through Catholic Charities’ twelve agencies:

**Geographic Agencies**
- Columbia and Greene Counties
- Delaware, Otsego and Schoharie Counties
- Fulton and Montgomery Counties
- Herkimer County
- Saratoga, Warren and Washington Counties
- Tri-County Services

**Service Specific Agencies**
- Care Coordination Services
- Community Maternity Services
- Disabilities Services
- Housing
- Senior and Caregiver Support Services
- United Tenants

Catholic Charities operates offices throughout the Albany Diocese.
Financial Report
July 2018 - June 2019

Revenue

- Government Funding: $34,500,562 (77%)
- Bequests, Contributions & Other Sources: $5,739,167 (13%)
- Program Service Revenue: $2,986,426 (6%)
- Diocesan Support: $957,887 (2%)
- Miscellaneous: $801,514 (2%)

Total Revenue: $44,985,556 (100%)

Expenses

- Services for the Disabled: $12,044,762 (28%)
- Management & General: $6,782,503 (16%)
- Maternity & Family Services: $4,002,568 (9%)
- AIDS/HIV Services/Chronic Diseases: $3,248,615 (7%)
- Emergency Shelters & Permanent Housing: $3,012,155 (7%)
- Behavioral Health Services: $2,948,162 (7%)
- Senior Services: $2,622,104 (6%)
- Community Outreach and Support: $2,581,434 (6%)
- Youths Services: $2,312,214 (5%)
- Domestic Violence: $2,295,640 (5%)
- Other Programs: $1,157,030 (3%)
- Fundraising: $600,368 (1%)

Total Expenses: $43,607,555 (100%)

*Revenue surplus for 2018-2019 is primarily due to the campaign for Catholic Charities, which will be offset by expenses in the coming years as the campaign priorities are made operational.
Caring Beyond Belief

Catholic Charities Provides Housing, Hope

For Wayne and his family, an unexpected diagnosis left them reeling. Fortunately, they were able to move forward together, under the same roof, thanks to Catholic Charities Housing Office.

Wayne, his wife Regina, and kids Ky-mel and Ashanti moved into an apartment through Catholic Charities Housing Office in 2014. About a year later, Regina lost her battle to cancer. Suddenly, Wayne found himself sole caretaker for his children all the while trying to cope with his own feelings of loss.

Wayne tried to return to work to support Ky-mel and Ashanti. He explored every resource he could for his family, but he simply could not overcome his depression.

Ultimately, the children’s maternal grandmother stepped in to care for the children while Wayne went to stay with his sister out of state.

It didn’t take long for Wayne to get back on his feet. He returned to Albany, found a new job and his family was finally moving forward – Ky-mel, now ten, was doing well in school, and Ashanti was quickly approaching her high school graduation.

Then, last May, Wayne noticed something: a hard lump on Ky-mel’s right arm. At first, Wayne thought it might be from the many hours Ky-mel spent with a video game controller in hand. Concerned, he took his son to the ER. Ky-mel was diagnosed with bone cancer and their entire world caved in for a second time.

Ky-mel was facing a year of chemo, and the family was still living with their grandmother.

Fortunately, Catholic Charities had an apartment opening up. Staff and volunteers from CCHO went to work making the apartment feel like home. Thanks to countless friends, a generous contribution from the Pepper Rayfield Hope Foundation, and some hard work on the part of Catholic Charities’ volunteers, the family was able to move into a furnished apartment that was truly a new home for the family.

“I was so grateful for everything, right up to the surprise when we moved in,” said Wayne. “We wanted to come together as a family and Catholic Charities was able to help us do that.”

As for Ky-mel, he was released from the hospital to his new home. His prognosis is good. Specialists in New York City were able to identify a surgery that saved Ky-mel’s arm. Despite some setbacks, he continues on his road to recovery.

Ky-mel, Wayne and his sister Ashanti can all take comfort from the safety and stability of their new home. When speaking of the journey his family is on, Wayne says, “We’re a lot farther ahead than we were behind.”

Catholic Charities Housing Office provides emergency shelters and low cost housing and supportive housing for those suffering from homelessness throughout the diocese. For more information, contact our housing office at (518) 459-0183 or visit cchoalbany.org
## Services Provided

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counseling &amp; Mental Health</td>
<td>3,162</td>
</tr>
<tr>
<td>Adolescent Pregnancy &amp; Parenting</td>
<td>596</td>
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<tr>
<td>Adoption Services</td>
<td>3</td>
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<tr>
<td>Immigration Services</td>
<td>304</td>
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<tr>
<td>Education &amp; Enrichment Services</td>
<td>2,996</td>
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<tr>
<td>Substance Abuse Prevention</td>
<td>23,238</td>
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<tr>
<td>Asset Development Services</td>
<td>810</td>
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<tr>
<td>Youth Programs, Enrichment &amp; Mentoring</td>
<td>6,213</td>
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<tr>
<td>Transportation</td>
<td>624</td>
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<tr>
<td>Employment – Training &amp; Job Prep</td>
<td>103</td>
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<tr>
<td>Case Management / Service Coordination</td>
<td>4,246</td>
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<tr>
<td>Court Related (dispute resolution/mediation/community service)</td>
<td>2,621</td>
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<tr>
<td>Kinship Care, Child Care Resources, Day Care</td>
<td>151</td>
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<tr>
<td>Elder Care, Respite, Adult Day Care</td>
<td>593</td>
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<tr>
<td>Health Insurance Enrollment Assistance</td>
<td>3,511</td>
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<tr>
<td>Health Related Services</td>
<td>780</td>
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<tr>
<td>Domestic Violence Services</td>
<td>1,622</td>
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<tr>
<td>Family Preservation / Reunification</td>
<td>616</td>
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<tr>
<td>Crime Victims</td>
<td>209</td>
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<tr>
<td><strong>Food Services</strong></td>
<td></td>
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<tr>
<td>Congregate Meal Sites</td>
<td>940</td>
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<tr>
<td>Food Pantries &amp; Extra Helpings</td>
<td>15,665</td>
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<tr>
<td>Food Stamp Advocacy &amp; WIC</td>
<td>12,821</td>
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<tr>
<td>Homebound Meals</td>
<td>348</td>
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<tr>
<td>Soup Kitchens</td>
<td>1,290</td>
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<tr>
<td>Mobile Outreach Food Site</td>
<td>1,200</td>
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<tr>
<td>Housing Advocacy &amp; Assistance</td>
<td>9,475</td>
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<tr>
<td><strong>Housing Facilities</strong></td>
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<tr>
<td>Residence (all types of supervised living, foster home, host home)</td>
<td>181</td>
</tr>
<tr>
<td>Community Home for the Dying</td>
<td>32</td>
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<tr>
<td>Shelter – Short Term (Emergency)</td>
<td>707</td>
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<tr>
<td>Shelter – Domestic Violence</td>
<td>212</td>
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<tr>
<td>SRO’s</td>
<td>263</td>
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<tr>
<td>Family Apartments</td>
<td>143</td>
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<tr>
<td>Senior Housing</td>
<td>863</td>
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<tr>
<td>Emergency Assistance</td>
<td>16,228</td>
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<tr>
<td>Relief / Disaster Service</td>
<td>164</td>
</tr>
<tr>
<td>Habilitation</td>
<td>269</td>
</tr>
<tr>
<td>Prison / Jail Support Services</td>
<td>74</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>113,273</strong></td>
</tr>
<tr>
<td>Children (&lt;18)</td>
<td>35,449</td>
</tr>
<tr>
<td>Adults Served (18–64)</td>
<td>46,660</td>
</tr>
<tr>
<td>Seniors (64+)</td>
<td>7,366</td>
</tr>
<tr>
<td><strong>Unduplicated Persons Served</strong></td>
<td><strong>89,477</strong></td>
</tr>
</tbody>
</table>
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Housing

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