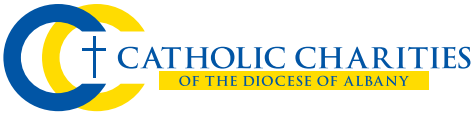


Fiscal Year 2018-2019

# ANNUAL REPORT

# CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY



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# Annual Report

2018-2019



**Vincent W. Colonno**

It is once again my pleasure to share with you Catholic Charities' Annual Report. This report, for Catholic Charities' last fiscal year ending in 2019, provides a unique look at the work we do in our community. The numbers within paint a picture of the impact we have on the lives of our neighbors. Persons served are just that: real people who have come to Catholic Charities in their time of need.

Much can happen over the course of a year and I am pleased to note that we finished the year having served over 89,000 people. Our Campaign for Catholic Charities has helped expand our services in the areas of Housing, Emergency Assistance, Community Outreach and more.

In all that we do, we seek to first and foremost serve our neighbors, regardless of race, creed, or lifestyle. I thank each and every donor and supporter, and each one of our staff, board members, and volunteers, who make the work of Catholic Charities possible! It is through your support that we are able to continue in our mission of "Caring Beyond Belief".

Gratefully,

A handwritten signature in cursive script that reads 'Vince'.

Vincent W. Colonno  
CEO, Catholic Charities of the Diocese of Albany



**Kenneth M. Raymond, Jr.**

I have always felt privileged to be a part of Catholic Charities, an organization that is making a real difference in the lives of people throughout the Diocese.

As the President of the Board of Trustees, I am able to witness first-hand the dedication of the staff and volunteers who work tirelessly in service of others. It is their compassion and commitment that makes Catholic Charities one of the best resources in our area for those who are in need.

Catholic Charities has always operated on a mission of "Caring Beyond Belief," providing dignity and comfort to the most vulnerable in our Diocese. I'd like to take this opportunity to thank you for allowing us to continue that mission. It is through your support that we are able to ensure that people have a roof over their heads, food in their cabinets and heat through the winter.

Sincerely,

A handwritten signature in cursive script that reads 'Ken'.

Kenneth M. Raymond, Jr.  
President, Board of Trustees

## A Lasting Tribute...

Giving in memory, in honor, or in celebration of a loved one is a thoughtful way to remember their life or a special occasion. It also honors the mission of Catholic Charities and those we serve. When you honor someone with a tribute gift to Catholic Charities, you are giving a hand up to our neighbors in need.

Catholic Charities remembers and prays for those who were honored in 2018-2019

### Catholic Charities in memory of

Kathleen Adair	Jean A. Dimeo	Lena Kipper	Ron Rader
Rev. Kenneth Baldwin	Christopher M. Doherty	Mary M. Kisselback	Mary Q. Reagan
Bernard Bellerose	John E. Donaldson	Robert P. Klein	Frank Reda
William D. Belschwinder	Sandra Endres	John Knapp	Betty Reed
John A. Brilling	Maureen B. Finn	William L. Kneissl	Robert Rivera
Robert Brusio	Gloria Fiore	Katherine Kutny	Cecelia Nabozny & Frederick Rothe, Jr.
Stan M. Bush	Terry Logan Fitzgerald	Anthony "Stoney" Paul Labrizzi	Toby Rubino
William J. and Eileen M. Cameron	Jane Fountain	Eleanor Legnard	Paul Runfola
John J. Carella	Donald "Z-Man" Frasier	Ańdree Leidig	Peter A. and Helen E. Russo
James and Margaret Carr	Anna Gadomski	Rita M. Luibrand	James Ryan
William J. Carr	Henry Gadomski	Jill Marie Lussi	James Sample
Robert Carruthers	Ann Giangrande	Arthur Macheski	Rev. Erwin H. Schweigardt
Ellen Catalano	Anthony J. Giordano	Marie Mack	Richard "Ricky" Scuderi
Robert Chyliński	Jack Graber	Peggy Anne MacKrell	Marilyn A. Sheffer
Eugena Ciccirelli	George Hall and Joseph Hall	Carl Marczewski	Maryellen Bentley Sheldon
Rev. James Clark	Thomas I. Halpin	Carmella Martin	David C. Smith
Eleanor M. Cleary	Mary Reagan Harvey	Michael Mauriello	Joseph Smith
James Coluccio	Jean M. Hayes	Anne McCaffrey	Peter M. Stenson
Mary-Loretta Conklin	Shirley Herring	Marilyn McCauley	Thomas Summers
Esther Connors	Valorie Hochberg	Alberta C. McGlynn	Lucy Grace Tara
Joan Nelson and Patrick Connors	James E. Hogan	Megan E. Meehan	Catherine Thompson
Edward J. Consaul, Sr.	The Homeless People of our Travels	John Meyer	Mary Jackson Tite
Frank Costanzo	William Houlton	Jo Miller	Louise Tom
Catherine M. Cournoyer	Jerry Howard	Jacki Nardacci	Betty Traynor
Margaret Creamer	Kathleen Howarth	George Nealon	James H. Tully
Rev. Theodore, John and Mary	John Huber	Eugene Obindinski	A. Kenneth Umina
Danusiar	Mary Hughes	Marjorie J. O'Brien	Gloria Usher
Vincent J. and Shirley L. De Santis	Pauline Huse	Joseph G. O'Leary	Phyllis Van Voorhes
Gerald L. Decker	Dorothy Hutton	Frank Paolicelli	Alan Waddell
Anita DeGiovine	William Hyde	Lilia Papa	Arthur J. Wallingford
Thomas DeLorenzo	Nancy Johnson	Anna Parashak	Barbara D. Wampole
Tom DeLorenzo	Brenda Jones	Leland E. Paul, Jr.	Mary Anne Weinman
Paul, Eleanor, Barbara DeMuro	Joan S. Joyce	Gavin M. Peck	Virginia Whelley
Carol Ann DeSiena	Larry Joyce	Robert P. Phillips	Gurtrude May Williams
George Dever	Sister Maureen Joyce, RSM	Carey A. Pickett	Robert H. Wood
Raffaele DiBenedetto	Margaret Kelly	Naomi G. Powell	Richard Zandri

### Catholic Charities in honor of

Ruth and Harrison Alger	Pete and Annie Fouhy	Adoptions - Miss Lipert	Sister Natalie Runfola
Molly Anthony	Louise Franchette	Margaret Bell-Smith and Gary L.	Christopher Ryan
Elizabeth F. Arnold	The Giminiani Family	Lombardi	Bishop Edward B. Scharfenberger
James and Mary Baldwin	Joseph A. Grimaldi	Our Blessed Mother Mary	Michael Sheehan
Don Berens, Jr. and Maureen Farley	Sister Joan Mary Hartigan	Rev. Ronald A. Menty	Glenn Smith
Teresa Boepple-Swider	Andrew Haskins	Pam & Frank Milillo	Eileen M. Spath
Rev. John J. Bradley	Joan C. Herkenham	Margaret E. Mineau	Jaclyn Stedman
Deborah S. Bush-Sufflita	Mary Pat Hickey	John F. Murray	Students in our Community
Deacon Alfred P. Censullo	Columbia HS teachers & staff	Michael Murray	Gary H. Striar
Vincent W. Colonno	Sister Loretta M. Hoag	Jin and Nancy 40th	James and Florence Sullivan
Sister Gertrude Cosenkis	Sister Joan Inglis	Mary Beth O'Brien	Deacon Gary J. Surman
Charlie and Helen Crisafulli	Arabella Jensen	Christ the King Parish	Joan Sutherland
Dolores DeCarlo	Johnson, Crouse, Kenney and Weiss	Alexis Pelli	Willy and Marian Tamoschat
Ellen DeLucia	Penny Jones and Louise Jones	Dorothy Pezze	Tobin & Dempf, LLP
Hans Depold	Sisters of St. Joseph	Herb Phillips	Rochelle Toomer
Mary T. Dlugolecki	Emma Kerin	Edgar G. Purcell	Sister Betsy Van Deusen
Paul J. Donnelly	Jean King	Kenneth M. Raymond	Sharon Waldbilling
Rev. Kenneth J. Doyle	Kathy Klim	Michelle M. Raymond	Anna Walz
Lorie Dumas	Robert J. Krackeler	Linda Reilly	Nathan Yellico
Emily Ettlinger	Troy LaBelle	Rev. Paul Roman	Mary R. Rooney
Christopher Ferlazzo	Gerald B. and Gerald J. Lahue		

To make a tribute gift, contact the office of development at (518) 453-6629 or visit [give.ccrda.org/donate](http://give.ccrda.org/donate).

# Mission of Catholic Charities of the Diocese of Albany

Catholic Charities, a ministry of the Catholic Diocese of Albany, is committed to active witness on behalf of the Scriptural values of mercy and justice.

Catholic Charities, recognizing human need at all stages of life, responds to all persons regardless of race, creed, or lifestyle, with special emphasis on the economically poor and the vulnerable.

Catholic Charities serves and empowers persons in need, advocates for a just society, calls forth and collaborates with women and men of good will in fulfillment of its mission.

## Service Area

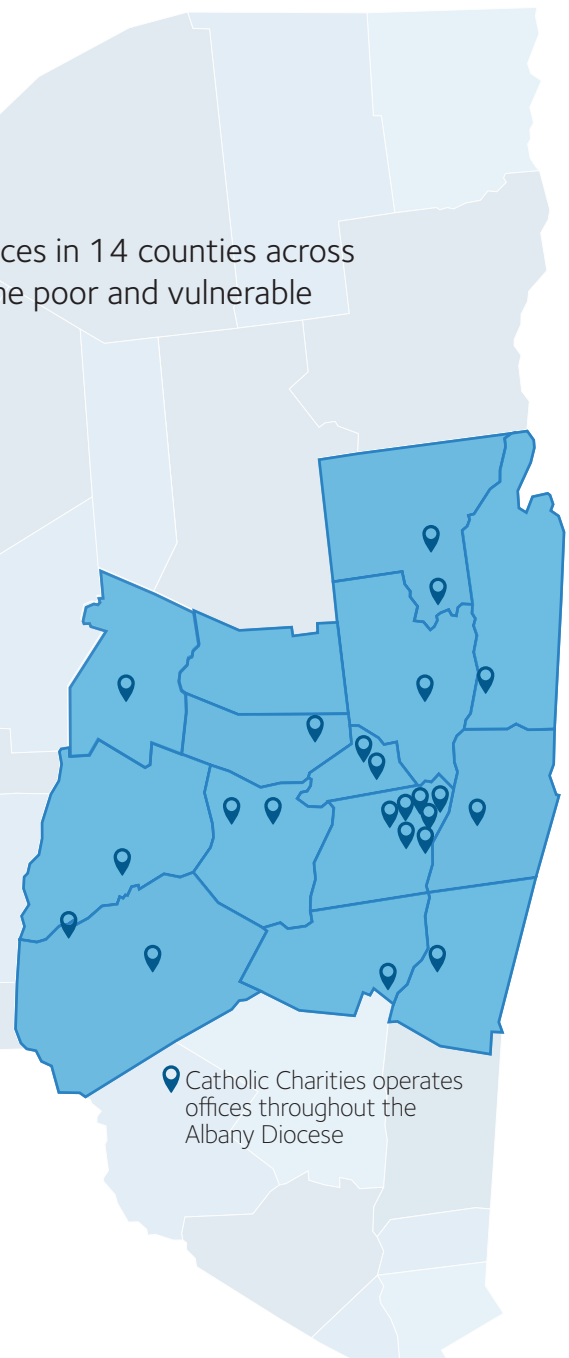
Catholic Charities of the Diocese of Albany provides services in 14 counties across New York State. Programs and services are delivered to the poor and vulnerable through Catholic Charities' twelve agencies:

### Geographic Agencies

- Columbia and Greene Counties
- Delaware, Otsego and Schoharie Counties
- Fulton and Montgomery Counties
- Herkimer County
- Saratoga, Warren and Washington Counties
- Tri-County Services

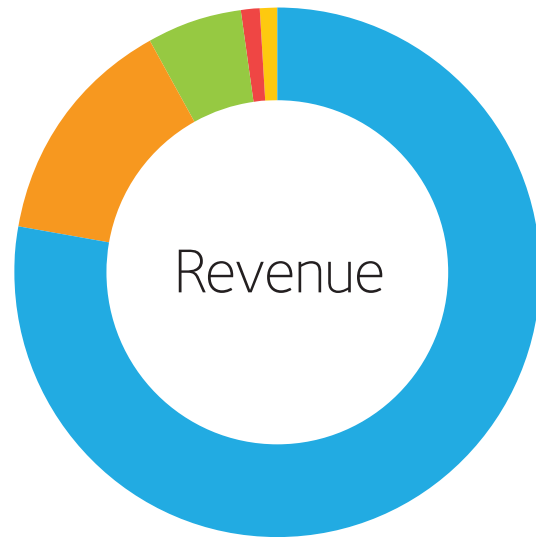
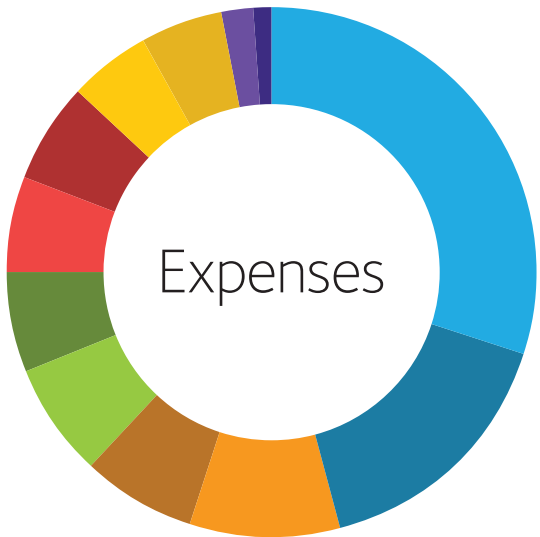
### Service Specific Agencies














- Care Coordination Services
- Community Maternity Services
- Disabilities Services
- Housing
- Senior and Caregiver Support Services
- United Tenants









# Financial Report

July 2018- June 2019



	Services for the Disabled	\$12,044,762.....	28%
	Management & General	\$6,782,503.....	16%
	Maternity & Family Services	\$4,002,568.....	9%
	AIDS/HIV Services/Chronic Diseases	\$3,248,615.....	7%
	Emergency Shelters & Permanent Housing	\$3,012,155.....	7%
	Behavioral Health Services	\$2,948,162.....	7%
	Senior Services	\$2,622,104.....	6%
	Community Outreach and Support	\$2,581,434.....	6%
	Youth Services	\$2,312,214.....	5%
	Domestic Violence	\$2,295,640.....	5%
	Other Programs	\$1,157,030.....	3%
	Fundraising	\$600,368.....	1%
	<b>Total</b>	<b>\$43,607,555.....</b>	<b>100%</b>

	Government Funding	\$34,500,562.....	77%
	Bequests, Contributions & Other Sources	\$5,739,167.....	13%
	Program Service Revenue	\$2,986,426.....	6%
	Diocesan Support	\$957,887.....	2%
	Miscellaneous	\$801,514.....	2%
	<b>Total</b>	<b>\$44,985,556.....</b>	<b>100%</b>

\*Revenue surplus for 2018-2019 is primarily due to the campaign for Catholic Charities, which will be offset by expenses in the coming years as the campaign priorities are made operational.

# Caring Beyond Belief

## Catholic Charities Provides Housing, Hope

For Wayne and his family, an unexpected diagnosis left them reeling. Fortunately, they were able to move forward together, under the same roof, thanks to Catholic Charities Housing Office.

Wayne, his wife Regina, and kids Ky-mel and Ashanti moved into an apartment through Catholic Charities Housing Office in 2014. About a year later, Regina lost her battle to cancer. Suddenly, Wayne found himself sole caretaker for his children all the while trying to cope with his own feelings of loss.



Wayne takes his son Ky-mel to NYC for regular medical visits

Wayne tried to return to work to support Ky-mel and Ashanti. He explored every resource he could for his family, but he simply could not overcome his depression.

Ultimately, the children's maternal grandmother stepped in to care for the children while Wayne went to stay with his sister out of state.

It didn't take long for Wayne to get back on his feet. He returned to Albany, found a new job and his family was finally moving forward – Ky-mel, now ten, was doing well in school, and Ashanti was quickly approaching her high school graduation.

Then, last May, Wayne noticed something: a hard lump on Ky-mel's right arm. At first, Wayne thought it might be from the many hours Ky-mel spent with a video game controller in hand. Concerned, he took his son to the ER. Ky-mel was diagnosed with bone cancer and their entire world caved in for a second time.

Ky-mel was facing a year of chemo, and the family was still living with their grandmother.

Fortunately, Catholic Charities had an apartment opening up. Staff and volunteers from CCHO went to work making the apartment feel like home. Thanks to countless friends, a generous contribution from the Pepper Rayfield Hope Foundation, and some hard work on the part of Catholic Charities' volunteers, the family was able to move into a furnished apartment that was truly a new home for the family.

"I was so grateful for everything, right up to the surprise when we moved in," said Wayne, "We wanted to come together as a family and Catholic Charities was able to help us do that."

As for Ky-mel, he was released from the hospital to his new home. His prognosis is good. Specialists in New York City were able to identify a surgery that saved Ky-mel's arm. Despite some setbacks, he continues on his road to recovery.

Ky-mel, Wayne and his sister Ashanti can all take comfort from the safety and stability of their new home. When speaking of the journey his family is on, Wayne says, "We're a lot farther ahead than we were behind."

*Catholic Charities Housing Office provides emergency shelters and low cost housing and supportive housing for those suffering from homelessness throughout the diocese. For more information, contact our housing office at (518) 459-0183 or visit [cchoalbany.org](http://cchoalbany.org)*



Catholic Charities serves individuals through

Catholic Charities M for Women and Chil 21 individuals with transitional shelter b



# Services Provided



serves over 15,000  
food pantries each year

Counseling & Mental Health	3,162
Adolescent Pregnancy & Parenting	596
Adoption Services	3
Immigration Services	304
Education & Enrichment Services	2996
Substance Abuse Prevention	23,238
Asset Development Services	810
Youth Programs, Enrichment & Mentoring	6,213
Transportation	624
Employment – Training & Job Prep	103
Case Management / Service Coordination	4,246
Court Related (dispute resolution/mediation/community service)	2,621
Kinship Care, Child Care Resources, Day Care	151
Elder Care, Respite, Adult Day Care	593
Health Insurance Enrollment Assistance	3,511
Health Related Services	780
Domestic Violence Services	1,622
Family Preservation / Reunification	616
Crime Victims	209

## Food Services

Congregate Meal Sites	940
Food Pantries & Extra Helpings	15,665
Food Stamp Advocacy & WIC	12,821
Homebound Meals	348
Soup Kitchens	1,290
Mobile Outreach Food Site	1,200
Housing Advocacy & Assistance	9,475

## Housing Facilities

Residence (all types of supervised living, foster home, host home)	181
Community Home for the Dying	32
Shelter – Short Term (Emergency)	707
Shelter – Domestic Violence	212
SRO's	263
Family Apartments	143
Senior Housing	863
Emergency Assistance	16,228
Relief / Disaster Service	164
Habilitation	269
Prison / Jail Support Services	74

**Total** **113,273**

Children (<18)	35,449
Adults Served (18-64)	46,660
Seniors (64+)	7,368

**Unduplicated Persons Served** **89,477**

Mercy House Shelter  
children can house up to  
19 shelter beds and 2  
beds



New Catholic Charities  
Executive Director



# Leadership for Catholic Charities Fiscal Year 2018-2019

## Board of Trustees

**Most Rev. Edward B. Scharfenberger**  
Bishop of Albany, Chairperson

**Ken Raymond**  
President

**Kirsten E. Keefe**  
Co-Vice President

**Mark D. Morrison**  
Co-Vice President

**Scott J. Houghtaling**  
Treasurer

**Bill McGoldrick**  
Secretary

**Michael Costello**  
Counsel

Rev. David R. LeFort  
Din Cahill

Joseph J. Cocozza

Todd C. Curley

Bruce W. DiStefano

Shari Golub Schillinger

Joseph W. Hanlon

Mark J. McCarthy

James O'Brien, MD

Mary Beth O'Brien

Ginny O'Brien

Betsy O'Haire

Dan Urban

Hon. Leonard A. Weiss

## Executive Directors

**Sister Charla Commins, CSJ**  
Saratoga, Warren & Washington

**Anne Marie Couser**  
Community Maternity Services

**David Covey | Mary Carpenter**  
Fulton & Montgomery

**Lynn Glueckert**  
Delaware, Otsego & Schoharie

**Marlene Hildenbrandt**  
Senior & Caregiver Support Services

**Aaron Howland**  
Disabilities Services

**Jenn Hyde**  
Tri-County Services

**Stephanie Lao**  
Care Coordination Services

**Theresa Lux**  
Columbia & Greene

**Sondra Young**  
Housing

**Maureen Petrie**  
Herkimer

**Charlene Bradt**  
United Tenants of Albany



▲ Aaron Howland, Executive Director of Catholic Charities Disabilities Services with Catholic Charities CEO Vincent W. Colonno ▲

Catholic Charities CFO/COO Mike Lawler with Jenn Hyde, Executive Director of Catholic Charities Tri-County Services ▲



## Executive Office

**Vincent W. Colonno**  
Chief Executive Officer

**Thomas Coates**  
Property Development

**Susan Cipolla | Carmel Foltan**  
Human Resources

**Jim Tiner | Beth Depew**  
Information Technology

**Jackie Gentile**  
Special Projects

**Mary Pat Hickey**  
Administration

**Michele Kelly**  
Fiscal

**Cathy Krom**  
Corporate Compliance

**Kate Qualters**  
Development

**Jack Simeone**  
Programs & Services

**Paul McAvoy | Eileen Spath**  
Communications

**Sister Betsy Van Deusen, CSJ**  
Community Partnerships